

City of San José BEST and Mayor's Gang Prevention Task Force Strategic Work Plan Final Evaluation Report Cycle XVI FY 2006-07

BEST Evaluation

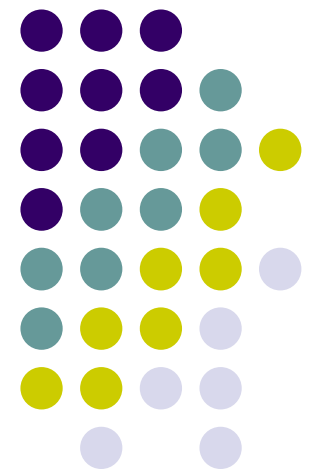
- *Effort, Effect, & Performance*

MGPTF Strategic Work Plan

- *Effort, Effect, & Performance*

Review Population Results

- *Areas to Focus Efforts*
- *Recommendation Summary*



BEST Evaluation

Effort, Effect, & Performance Page 14 and 15



- **Effort**

- Funded 24 Grantees and spent \$2.4 million Best and with match for a total of \$4.3 million.
- Served 4,534 unduplicated clients 53% of clients were gang involved.
- Provided 298,611 hours of service - 124% of planned service.
- Cost per hour of service was \$14.34.

- **Effect**

- Satisfaction Good - 87% youth and 89% parents
- Service Productivity - Youth assets - 71% youth and 79% parents and grantee selected -76% youth and 85% parents. (Note highest score in 14 years)

- **Performance**

- Collectively met all performance goals
- Service Performance Index met by 83% of grantees (page 62)

MGPTF Strategic Plan Evaluation

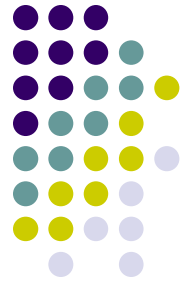
Effort, Effect, & Performance



- Data of from survey of MGPTF members summarized on page 7. Shows growth in communication and taking action and areas indicating improvement are over all rating and relationships.
- Let us review Table 1 on page 7.
- Full write up of this limited evaluation is available on page 99
- MGPTF met almost all but one of the performance goals set in the three year Strategic Work Plan.

Population Results - How are we doing?

Turning the curve in a good or wrong direction. Population results are everyone's responsibility.



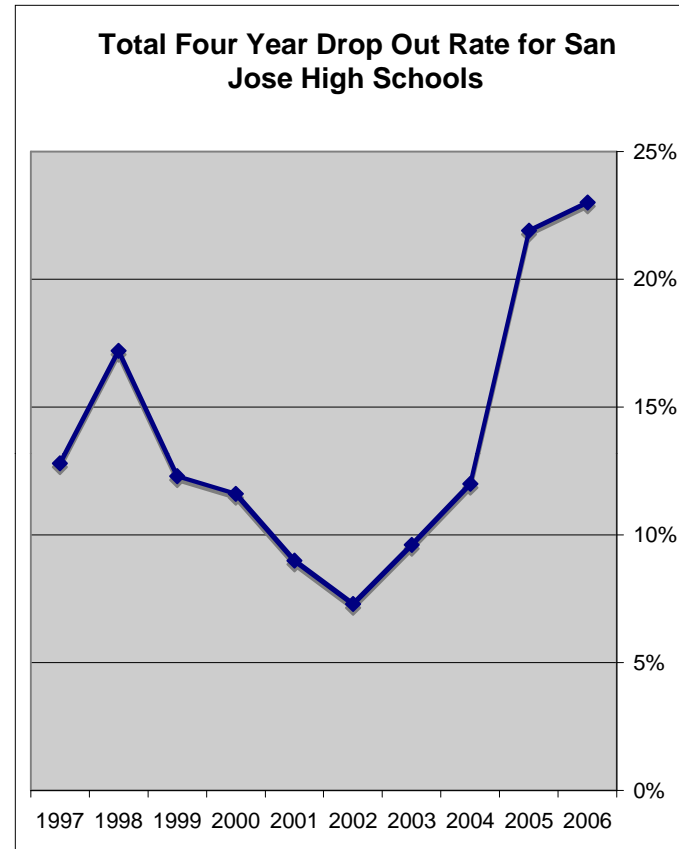
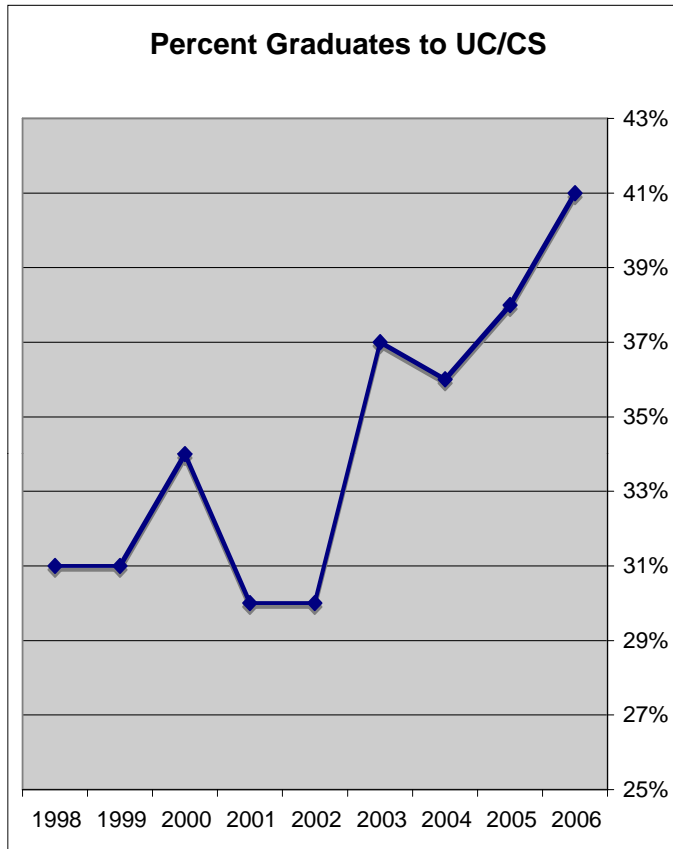
Good Direction

- There has been a 59% decrease in youth admitted into Juvenile Hall (J.H.) since 1995.
- There has been a 26% decrease in the number of youth of color admitted to J.H. since 2001.
- There has been a 38% decrease in the number of Juvenile Ranches commitments since 2001.
- There has been a 32% increase in the number of students graduating meeting entrance requirements of UC/CSU.
- Academic Performance Index for San José School Districts has increased by 12% since 1999.

Wrong Direction

- The number of gang related incidents in 2007 for San José has increased by 56% from the yearly number in 2004.
- Santa Clara County rate of violent juvenile crime per 100,000 youth has increased by 23% from 2004 to 2005.
- Four year drop out rate for high school has increased by 215% since 2002 for San José schools.
- High school graduation rates have decline by 10% in the last three years.

Examples of Turning the Curve



Summary Recommendation - Work Together

To recapture some of the 34 million dollars of lost revenue: (Page 92)

1. JDR - Need Alternatives
2. Drop Out Problem - Need Alternatives